

GM

THE REPUBLIC OF UGANDA

Telephone:
Office: 20002/21885/21433

Chief Administrative Officer: (Residence) 20003
Deputy Chief Administrative Officer

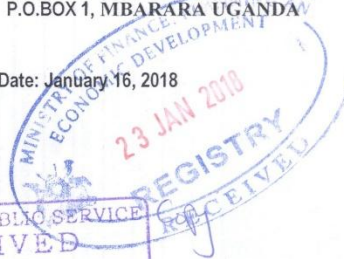
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Our Ref:.....
Your Ref:.....



**MBARARA DISTRICT LOCAL GOVERNMENT
CHIEF ADMINISTRATIVE OFFICER'S OFFICE
P.O. BOX 1, MBARARA UGANDA**

Date: January 16, 2018



The Permanent Secretary
Ministry of Public Service
P.O. Box 7003,
Kampala

SUBMISSION OF RECRUITMENT PLAN FOR FINANCIAL YEAR 2018/ 2019

This is to submit to you Mbarara District Local Government's recruitment plan for FY 2018/19 for your further actions.

Please acknowledge receipt.

 or: **CHIEF ADMINISTRATIVE OFFICER
MBARARA DISTRICT LOCAL
GOVERNMENT**
Kalyesubula Fred
For: **CHIEF ADMINISTRATIVE OFFICER-MBARARA**



Copy: The Permanent Secretary/ Secretary to Treasury - MoFPED
The Permanent Secretary- Ministry of Local Government
The District Chairperson-Mbarara District Local Gov't

**RECRUITMENT PLAN FY 2018/19
LOCAL GOVERNMENT: MBARARA DISTRICT**

A	B	C	D	E	F	G	H	I	J
SN	DEPARTMENT	POST TITLE	SALARY SCALE	NO. OF VACANT POSTS	STATUS FY 2017/18	SALARY RATE	SALARY PER MONTH	ANNUAL SALARY	DATE TO SUBMIT POSTS TO DSC
A HEALTH									
1		Medical Officer	U45C	1	V	1,175,632	1,175,632	14,107,584	Aug-18
2		Sen.Nursing Officer	U45C	2	V	1,175,632	2,351,264	28,215,168	Aug-18
3		Public Health Nurse	U55C	4	V	753,862	3,015,448	36,185,376	Aug-18
4		Ophthalmic Clinical Officer	U55C	3	V	753,862	2,261,586	27,139,032	Aug-18
5		Dispenser	U55C	2	V	753,862	1,507,724	18,092,688	Aug-18
6		Public Health Dental Officer	U55C	2	V	753,862	1,507,724	18,092,688	Aug-18
7		Theatre Assistant	U6U	5	V	416,617	2,083,085	24,997,020	Aug-18
8		Nursing Officer/Nursing	U55C	2	V	753,862	1,507,724	18,092,688	Aug-18
9		Nursing Officer/Midwifery	U55C	1	V	753,862	753,862	9,046,344	Aug-18
10		Nursing Officer/Psychiatry	U55C	3	V	753,862	2,261,586	27,139,032	Aug-18
11		Laboratory Technician	U55C	5	V	753,862	3,769,310	45,231,720	Aug-18
12		Aneathetic Officer	U6U	2	V	416,617	833,234	9,998,808	Aug-18
13		Laboratory Assistant	U7	3	V	557,633	1,672,899	20,074,788	Aug-18
14		Enrolled Nurse	U7	10	V	557,633	5,576,330	66,915,960	Aug-18
15		Enrolled Midwife	U7	10	V	557,633	5,576,330	66,915,960	Aug-18
16		Health Information Asst	U7U	2	V	557,633	1,115,266	7,593,432	Aug-18
17		Porter	U8L	30	V	187,660	5,629,800	67,557,600	Aug-18
18		Askari	U8L	30	V	187,660	5,629,800	67,557,600	Aug-18
								572,953,488	Aug-18
B EDUCATION									
1	(ADMIN)	Sports Officer	U4	1	V	723,868	723,868	8,686,416	Aug-18
2		Education Officer (Special Needs & Administration)	U4	1	V	723,868	723,868	8,686,416	Aug-18
3		Education Officer (Guidance & Counselling)	U4	1	V	723,868	723,868	8,686,416	Aug-18
4	(TEACHING)	Head teacher	U4	20	V	703,781	14,075,620	168,907,440	Aug-18
5		Deputy Headteacher	U5	30	V	588,359	17,650,770	211,809,240	Aug-18
6		Education Assistant	U7	10	V	469,355	28,161,300	337,935,600	Aug-18
								744,711,528	Aug-18

for: CHIEF ADMINISTRATIVE OFFICER
MBARARA DISTRICT LOCAL
GOVERNMENT


C	NATURAL RESOURCES							Aug-18
1	Senior Physical Planner	U3	1	V	1,286,135	1,286,135	15,433,620	Aug-18
2	Environment Officer	U4	1	V	1,175,632	1,175,632	14,107,584	Aug-18
3	Land Valuer	U4U	1	V	798,667	798,667	9,584,004	Aug-18
4	Stenographer Secretary	U5L	1	V	447,080	447,080	5,364,960	Aug-18
5	Forest Ranger	U7	1	V	343,792	343,792	4,125,504	Aug-18
							48,615,672	Aug-18
D	WORKS							Aug-18
1	Suprintendant of Works/Sen. Asst. Eng Officer/Civil	U4	1	V	1,175,632	1,175,632	14,107,584	Aug-18
2	Civil Engineer (Water)	U4	1	V	1,175,632	1,175,632	14,107,584	Aug-18
3	Assistant Engineering Officer (Mechanical)	U5	1	V	699,889	699,889	8,398,668	Aug-18
4	Plant Operator	U8U	1	V	209,859	209,859	2,518,308	Aug-18
5	Vehicle Attendant	U8 L	2	V	187,660	375,320	4,503,840	Aug-18
							43,635,984	Aug-18
E	TRADE, INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT							Aug-18
1	Principal Commercial Officer	U2	1	V	1,247,467	1,247,467	14,969,604	Aug-18
2	Assistant Commercial Officer	U5	11	V	699,889	7,698,779	92,385,348	Aug-18
							107,354,952	Aug-18
F	ADMINISTRATI ON							Aug-18
1	Assistant Chief Administrative Officer(SAS)	U3L	1	V	902,612	902,612	10,831,344	Aug-18
2	IT Officer	U4L	1	V	601,341	601,341	7,216,092	Aug-18
3	Senior Office Supervisor	U5L	1	V	447,080	447,080	5,364,960	Aug-18
4	Information Officer	U4L	1	V	601,341	601,341	7,216,092	Aug-18
5	Assitant Records Officer	U5L	1	V	447,080	447,080	5,364,960	Aug-18
6	Office Attendant	U8U	2	V	209,859	419,718	5,036,616	Aug-18
7	Parish Chief	U5	10	V	462,852	5,554,224	66,650,688	Aug-18
							107,680,752	Aug-18
G	FINANCE							Aug-18
1	Principal Finance Officer	U2	1	V	1,247,467	1,247,467	14,969,604	Aug-18
2	Assistant Inventory Mgt Officer	U5	1	V	528,588	528,588	6,343,056	Aug-18
3	Stenographer Secreatry	U5L	1	V	447,080	447,080	5,364,960	Aug-18
4	Office Attendant	U8U	1	V	209,859	209,859	2,518,308	Aug-18
							29,195,928	Aug-18

J PRODUCTION & MARKETING									
1	Principal Agricultural Officer	U2	1	V	1,728,187	1,728,187	20,738,244	Aug-18	
2	Senior Agricultural Eng. (Water for Production)	U3	1	V	1,286,135	1,286,135	15,433,620	Aug-18	
3	Assistant Agricultural Officer	U5	6	V	699,889	4,199,334	50,392,008	Aug-18	
4				V			86,563,872	Aug-18	
K URBAN/TOWN COUNCILS									
1	Town Clerk	U2	4	V	1,247,467	4,989,868	59,878,416	Aug-18	
2	Senior Treasurer	U3	4	V	1,046,396	4,185,584	50,227,008	Aug-18	
3	Town Engineer/Senior Engineer	U3	4	V	1,286,135	5,144,540	61,734,480	Aug-18	
4	Senior Community Development Officer	U3	4	V	933,461	3,733,844	44,806,128	Aug-18	
5	Senior Internal Auditor	U3	4	V	1,046,396	4,185,584	50,227,008	Aug-18	
6	Principal Health Inspector	U3	4	V	1,286,135	5,144,540	61,734,480	Aug-18	
7	Physical Planner	U4	4	V	876,222	3,504,888	42,058,656	Aug-18	
8	Veterinary Officer	U4	4	V	1,089,533	4,358,132	52,297,584	Aug-18	
9	Agricultural Officer	U4	4	V	1,089,533	4,358,132	52,297,584	Aug-18	
10	Stenographer	U5	4	V	462,852	1,851,408	22,216,896	Aug-18	
11	Law Enforcement Officer	U5	4	V	462,852	1,851,408	22,216,896	Aug-18	

519,695,136

TOTAL WAGE REQUIRED FOR RECRUITMENT OF STAFF CRITICAL STAFF 942,742,296

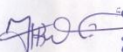
Prepared by:


Kagaba Allan Rukira

PRINCIPAL HUMAN RESOURCE OFFICER

PRINCIPAL HUMAN RESOURCE OFFICER
MBARARA DISTRICT LOCAL GOVERNMENT

Approved by:


Kalyesubula Fred

For: CHIEF ADMINISTRATIVE OFFICER-MBARARA

For: CHIEF ADMINISTRATIVE OFFICER
MBARARA DISTRICT LOCAL
GOVERNMENT

Date: 16/1/2018