

QUARTERY REPORT ON MACRO PROCUREMENT

QUARTERY REPORT ON PROCUREMENT

| | |
|-------------------|----------------------------|
| Report for Months | JULY 2016 – SEPTEMBER 2016 |
|-------------------|----------------------------|

| PART I: CONTRACTS PLACED (Macro Procurement) | | | | | | |
|---|---|-----------------------|---|---------------------------------|--|------------------------------------|
| Procurement Reference No | Subject of Procurement | Method of Procurement | Provider | Date of Award | Contract Value (Currency and Amount) * | Estimated Contract Value (Ug. Sh.) |
| Mbar537/Wrks/2016/2017/00001 | Drilling and Installation of (5No) Five boreholes in Rubaya (2), Bubaare (1), Kashare (1) and Rwanyamahembe (1) | Open domestic Bidding | Ms. KLR Uganda Ltd | 29 th September 2016 | 95,972,350= | 104,064,200= |
| Mbar537/Wrks/2016/2017/00002 | Rehabilitation and extension of Rushanje Gravity Flow Scheme in Bugamba Sub county | Open domestic Bidding | Ms. Bana Enterprises Ltd | 29 th September 2016 | 168,049,438= | 176,926,875= |
| Mbar537/Wrks/2016/2017/00003 | Construction of five stance ventilated pit latrine at Mugarutsya Primary School in Bubaare Sub county | Selecting bidding | Ms. Nuvakan Technical Services Co. Ltd | 16 th September 2016 | 19,786,830= | 19,868,250= |
| Mbar537/Wrks/2016/2017/00004 | Construction of Medium Protected Springs (6No) in Mwizi (2) Bugamba (2) and Ndejja (2) | Selective bidding | Ms. Legitimate Engineering Services Ltd | 16 th September 2016 | 23,686.404= | 23,985,978= |
| Mbar537/Srvcs/2016/2017/00001 | Siting and supervision of Boreholes in Rubaya (2) Bubaare (1)Kashare (1) and Rwanyamahembe (1) | Selective bidding | Ms. Gets Technical Services (GTS) Ltd | 16 th September 2016 | 11,800,000= | 12,486.878= |
| Mbar537/Supls/2016/2017/00001 | Supply of Lap top computer and fun(overhead) to Human Resource Management | Selective bidding | Ms. Roma Services Ltd | 16 th September 2016 | 2,596,000= | 2,300,000= |
| Mbar537/Supls/2016/2017/00002 | Supply of woollen Carpet and Furniture to Procurement and Disposal Unit | Selective bidding | Ms. Samtu Enterprises Co. Ltd | 16 th September 2016 | 3,964,800= | 4,000,000= |

QUARTERY REPORT ON MACRO PROCUREMENT

| | | | | | | |
|--------------|--|--|--|--|---------------------|---------------------|
| TOTAL | | | | | 325,855,822= | 343,632,181= |
|--------------|--|--|--|--|---------------------|---------------------|

QUARTERY REPORT ON MACRO PROCUREMENT

| | |
|-------------------|-------------------------------------|
| Report for Months | OCTOBER 2016 – DECEMBER 2016 |
|-------------------|-------------------------------------|

| PART I: CONTRACTS PLACED (Macro Procurement) | | | | | | |
|--|---|------------------------------|-----------------------------------|----------------------|---|---|
| Procurement Reference No | Subject of Procurement | Method of Procurement | Provider | Date of Award | Contract Value (Currency and Amount) * | Estimated Contract Value (Ug. Sh.) |
| Mbar537/Wrks/2016/2017/00007 | Tiling of the planning unit office | Selective bidding | Ms. Keen Contractors Company Ltd | 19/10/2016 | 4,984,320= | 5,167,047= |
| Mbar537/Wrks/2016/2017/00010 | Fencing of small animal clinic at Mbarara Headquarters | Selective bidding | Ms. Brainstorm Mbarara Uganda Ltd | 19/10/2016 | 10,457,868= | 10,554,623= |
| Mbar537/Wrks/2016/2017/00005 | Construction of a two classroom block at Rweibare II in Kashare Sub county | Open domestic bidding | Ms. JIL Company Ltd | 19/10/2016 | 61,897,490= | 63,435,030= |
| Mbar537/Wrks/2016/2017/00008 | Supply and installation of culverts in Kashari county on selected Feeder Roads of Kashaka-Karuyenje, Ekiyenje –Nkaka, Ruhumba-Bwengure and Rubindi-Rubare mile 22. | Selective Bidding | Ms. Community Engineering Co. Ltd | 14/10/2016 | 24,382,467= | 24,402,400= |
| Mbar537/Wrks/2016/2017/00009 | Supply and Installation of culverts on selected Feeder Roads in Rwampara-County Kashekure-Kikonkoma-Ibumba-Ryamiyonga-Kinoni-Katereza, Nyakabare-Nyamukana-Kibare, Byanamira, Mwizi-Kikunda omukatoje and Nyakaguruka-Ihunga-Kabutare | Selective bidding | Ms. Keen Contractors Ltd | 14/10/2016 | 31,718,400= | 31,718,400= |
| | Total | | | | | |

QUARTERY REPORT ON MACRO PROCUREMENT

| | | | | | | |
|-------------------------------|---|-----------------------|---|-------------|---------------------|---------------------|
| Mbar537/Wrks/2016/2017/00006 | Construction of a three in one teachers staff house and a three stance ventilated pit latrine with urinals at Rwenyaga Primary School in Mwizi Sub county | Open domestic bidding | Ms. Gremu Trading Co. Ltd | 14/10/ 2016 | 67,333,510= | 67,171,606= |
| Mbar537/Supls/2016/2017/00003 | Supply of a Double Cabin Pick Up to Education Department | Open domestic bidding | Ms.The Cooper Motor Corporation (U Ltd | 19/10/2016 | 146,200,000= | 150,000,000= |
| Mbar537/Wrks/2016/2017/00011 | Construction of a two stance pit latrine with a Urinal at Kyakatara Primary School in Rwamuhigi Parish , Rubindi Sub county | Selective Bidding | Ms. Katracy General Construction & Supplies Ltd | 19/10/2016 | 7,517,190= | 7,392,700= |
| Mbar537/Wrks/2016/2017/00015 | Completion of 2-classroom Block at Nyabikungu Primary School Phase III Rugandoo Sub county | Selective Bidding | Ms. Adrac Contractors Ltd | 21/11/2016 | 9,383.360= | 9,408.389= |
| Mbar537/Wrks/2016/2017/00012 | Construction of two-rain water tanks a Bushwere HC II in Mwizi and Kigaaga HC II and Construction of two-rain water tanks at St.Benedicts Secondary School and Kyanyakwezi Primary School in Kagongi Sub county | Selective bidding | Ms. J.B. Kabuyanda Ltd | 21/11/2016 | 14,159.717= | 14,000,000= |
| Mbar537/Wrks/2016/2017/00014 | Completion of Civil Works at Kashare Mini Solar pumping system in Kashare Sub county | Selective bidding | Ms. Rose St. and Co. Ltd | 21/11/2016 | 18,800,238 | 19,236,643 |
| Mbar537/Wrks/2016/2017/00013 | Completion of Block B Third floor(Phase 1) at Mbarara District Headquarters | Selective bidding | M/s Esmo Holdings Ltd | 21/11/2016 | 43,010,180 | 43,015,602 |
| | Total | | | | 439,844,740= | 445,502,440= |

| | |
|-------------------|----------------------------|
| Report for Months | JANUARY- MARCH 2017 |
|-------------------|----------------------------|

PART I: CONTRACTS PLACED (Macro Procurement)

QUARTERY REPORT ON MACRO PROCUREMENT

| Procurement Reference No | Subject of Procurement | Method of Procurement | Provider | Date of Award | Contract Value (Currency and Amount) * | Estimated Contract Value (Ug. Sh.) |
|--------------------------------|---|-----------------------|-------------------------------|--------------------------------|--|------------------------------------|
| Mbar537/Supls /2016/2017/00006 | Supply of borehole spare parts for 15 boreholes for 2016/2017 | Selective bidding | Ms. Samtu Enterprises Limited | 21 st February 2017 | 23,705,020= | 20,841,160= |
| Mbar537/Wrks/2016/2017/00018 | Installation of metallic AMCO culverts on mile 8 –Katojo Bubaare road | Selective Bidding | Be-camel Uganda Limited | 7 th March 2017 | 3,842,080= | 3,690.000= |

QUARTERY REPORT ON DISPOSAL

| | |
|-------------------|----------------------------|
| Report for Months | JANUARY– MARCH 2017 |
|-------------------|----------------------------|

| PART I: CONTRACTS PLACED (Macro Procurement) | | | | | | |
|--|---|--------------------|--------------------|--------------------------------|--|------------------------------------|
| Procurement Reference No | Subject of Disposal | Method of Disposal | Buyer | Date of Award | Contract Value (Currency and Amount) * | Estimated Contract Value (Ug. Sh.) |
| Mbar537/Disposal/2016/17/00001 | Disposal of 30 casuarina & one Pine Tree | Open bidding | Mr Kusiima Vianney | 28 th February 2017 | 1,500,000= | 1,140,000= |
| Mbar537/Disposal/2016/17/00004-Lot4 | Boarding off/Disposal of Motorcycles-Jialling Reg. Lg0164-31, Yamaha Lg0141-31 and Suzuki TF Reg. UG3565M | Open bidding | Mr Taremwa Richard | 29 th February 2017 | 300,000= | 290,000= |
| Mbar537/Disposal/2016/17/00005-Lot2 | Boarding off/Disposal of Motor vehicles-Toyota Double Cabin Pick-up Reg. LG0172-31,Suzuki Reg. LG0028-31an Ford Double Cabin Pick up Reg.UG1060M. | Open bidding | Mr Kawuzi William | 29 th February 2017 | 5,500,000= | 3,900.000= |

QUARTERY REPORT ON MACRO PROCUREMENT

QUARTERY REPORT ON MACRO PROCUREMENT

| | |
|-------------------|--------------------------|
| Report for Months | APRIL – JUNE 2017 |
|-------------------|--------------------------|

| PART I: CONTRACTS PLACED (Macro Procurement) | | | | | | |
|--|---|--------------------------------------|-------------------|----------------------|---|---|
| Procurement Reference No | Subject of Procurement | Method of Procurement | Provider | Date of Award | Contract Value (Currency and Amount) * | Estimated Contract Value (Ug. Sh.) |
| Mbar537/Wrks/2016/2017/00019 | Construction of a 2-stance lined pit latrine at Rukandagye Primary School in Bugamba Sub county | NIJ Engineering & Consultancy Co Ltd | Selective bidding | 24/05/2017 | 8,084,520= | 7,620,508 |
| Mbar537/Supls/2016/2017/00012 | Supply of GPS receiver, colour printer/scanner & Digital Camera for Roads Sector | M/S Roma Services Ltd | Selective bidding | 19/04/2017 | 5,500,000= | 5,800,000= |
| Mbar537/Wrks/2016/2017/00020 | Construction of a 3-stance ventilated improved pit latrine at Kyamatambarire primary school | Frambo General services Ltd | Selective bidding | 24/05/2017 | 8,698,016= | 8,660,000= |
| Mbar537/Supls2016/2017/00008 | Supply of two seine nets, fingerings, one fry net and one wader (Protective Gear) | M/s Owan Mwan Aquaculture Ltd | Selective bidding | 19/04/2017 | 11,950,000= | 11,650,000= |
| Mbar537/Wrks/2016/2017/00021 | Construction of a two stance lined pit latrine at Nyeihanga Primary School in Ndeija Sub county | M/S Esmo Holdings Ltd | Selective bidding | 24/05/2017 | 10,231,780= | 10,047,700= |
| Mbar537/Supls/2016/2017/00021 | Supply of office equipment (filling cabinets (3)) woollen carpet (30m), Window curtains (5) office tale (1) and adjustable leather chairs (10) for Production Department | M/S Samtu Enterprises Co. Ltd | Selecting Bidding | 24/05/2017 | 14,938,800= | 15,692,000= |
| Mbar537/Supls/2016/2017/00013 | Supply of Video Camera with Accessories, Digital Camera & Binding machine | M/S Mark Investments Ltd | Selecting Bidding | 19/04/2017 | 6,572,600= | 7,757,365= |

QUARTERY REPORT ON MACRO PROCUREMENT

| | | | | | | |
|--|---|--|--|------------|---------------------|---------------------|
| Mbar537/frmwk2016/2017/00021 | Supply of motor grader (Dry run) 140 series | M/S Community Engineering Co Ltd | Selective bidding (Framework Contract) | 24/05/2017 | 29,900,000= | 34,500,000= |
| Mbar537/Supls/2016/2017/00007 | Supply of Honey processing Equipment | MS Green & White Enterprises | Direct Procurement | 24/05/2017 | 9,800,000= | 10,000,000= |
| TOTAL | | | | | 105,675,716= | 111,727,573= |
| MAINTENANCE AND OPERATIONALISATION OF COFFEE HULLERS IN SUBCOUNTIES | | | | | | |
| Mbar537/Svcs/2016/2017/00013 | Maintenance & Operationalisation of coffee Huller in Mwizi Sub county | Mbarara Farmers Association (MBADIFA) | Selective bidding | 24/05/2017 | 8,400,000= | 3,600,000= |
| Mbar537/Svcs2016/2017/00014 | Maintenance & Operationalisation of coffee Huller in Bugamba Sub county | M/s Banyankole Kweterana Cooperative Union Ltd | Selective bidding | 02/05/2017 | 6,186,000= | 6,000,000= |
| Mbar537/Svcs2016/2017/00012 | Maintenance & Operationalisation of coffee Huller in Kagongi Sub county | M/s Kagongi Agro Processing co-operative Society Ltd | Selective bidding | 02/05/2017 | 12,000,000= | 6,000,000= |
| TOTAL | | | | | 26,586,000= | 15,600,000= |

This report was prepared by

Signature: _____ Name: _____ Position: _____ Date: _____

I hereby certify that the above is a true and accurate record of the procurement transactions for this Procuring and Disposing Entity.

Signature: _____ Name: _____ Position: _____ Date: _____

QUARTERY REPORT ON MACRO PROCUREMENT