

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity:

MBARARA DISTRICT LOCAL GOVERNMENT

Financial Year:

2022/2023

S/N	Department	Subject of procurement	Plan vs Actual	Qty	Estimated cost	Source of funding	Procurement Method	Contract Type	PRE-QUAL (Yes or No)	Quarter	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
											Bid invitation date	Bid closing / opening date	Approval evaluation report date	Award notification date		
NYABISIRIRA TOWN COUNCIL																
1		Construction of Office Block.	Plan	1	50,000,000	Central Govt Grant	Selective Bidding	Lumpsum	Yes	Two	08/05/2022	25/8/22	31/8/22	09/02/2022	15/9/22	31/3/23
2		Acquisition of Office Furniture (Mayor, Town Clerk & Treasurer).	Plan		3,500,000	Central Govt Grant	Selective Bidding	Lumpsum	Yes	Three	08/05/2022	25/8/22	31/8/22	09/02/2022	15/9/22	31/3/23
			Actual													
3		Installation of Electricity			1,000,000	Central Govt Grant	Micro Procurement	Lumpsum	No	Two	N/A	N/A	N/A	N/A	N/A	N/A
4		Grading of Kyenshama-Mushabwa-Nyamirima CAR	Plan	5Kms	4,500,000	Central Govt Grant	Force Account	Admeasurement	Yes	Three	N/A	N/A	N/A	N/A	N/A	N/A
5		Grading of Omukagorora-Rugarura P/S	Plan	4Kms	4,000,000	Central Govt Grant	Force Account	Admeasurement	Yes	Two	N/A	N/A	N/A	N/A	N/A	N/A
6		Printing and Stationery	Plan		900,000	Local Revenue	Micro Procurement	Admeasurement	Yes	One	N/A	N/A	N/A	N/A	N/A	N/A
7		Small Office Equipment	Actual		980,000	Local Revenue	Micro Procurement	Lumpsum	No	One	N/A	N/A	N/A	N/A	N/A	N/A
		Total			64,880,000											
Prepared by:			Name													
			Signature													
			Designation:		Head PDU											
			Date:													
Approved by:			Name													
			Signature													
			Designation:		Accounting Officer											
			Date:													